NATIONAL INSTITUTES OF HEALTH

Supplementary Appropriation Data Table for History of Congressional Appropriations, Fiscal Years 2020 - 2023

(Dollars in thousands)

FISCAL															1
YEAR	NCI ⁱ	NHLBI	NIDCR	NIDDK ⁱⁱ	NINDS	NIAID	NIGMS	NICHD	NEI	NIEHS ^{III}	NIA	NIAMS	NIDCD	NIMH	
2020	6,440,442	3,624,258	477,429	2,264,314	2,444,687	5,885,470	2,937,218	1,556,879	824,090	883,598	3,543,673	624,889	490,692	2,038,374	1/, 2/, 3/
2021	6,559,852	3,664,811	484,867	2,281,975	2,513,393	6,069,619	2,991,417	1,590,337	835,714	896,175	3,899,227	634,292	498,076	2,103,708	1/, 3/, 4/
2022	6,912,522	3,808,494	501,231	2,345,376	2,611,370	6,322,728	3,092,373	1,683,009	863,918	924,709	4,219,936	655,699	514,885	2,216,976	1/, 5/
2023	7,320,159	3,982,345	520,163	2,442,171	2,813,925	6,562,279	3,239,679	1,749,078	896,549	997,014	4,407,623	685,465	534,333	2,337,843	1/, 6/

FISCAL															
YEAR	NIDA	NIAAA	NINR	NHGRI	NIBIB	NIMHD	NCCIH	NCATS	FIC	NLM	OD	ARPA-H	B&F	TOTAL	
2020	1,462,016	545,373	169,113	606,349	403,638	335,812	151,740	832,888	80,760	456,911	2,409,387	-	200,000	41,690,000	1/, 2/, 3/
2021	1,479,660	554,923	174,957	615,780	410,728	390,865	154,162	855,421	84,044	463,787	2,532,710	-	200,000	42,940,500	1/, 3/, 4/
2022	1,595,474	573,651	180,862	639,062	424,590	459,056	159,365	882,265	86,880	479,439	2,779,120	-	250,000	45,182,990	1/, 5/
2023	1,662,695	595,318	197,693	663,200	440,627	524,395	170,384	923,323	95,162	497,548	3,074,514	-	350,000	47,683,485	1/, 6/

<Footnotes are displayed on page 2.>

<Refer to the Supplementary Data Table on page 3 for breakdown of funding sources for selected IC; NCI (i), NIDDK (ii), NIEHS (iii).>

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Footnotes

- 1/ The 21st Century Cures Act, 2016 (P.L. 114-255) authorized \$4.8 billion to NIH over a 10 year period, with initial allocations in FY 2017. For FY 2020, a total of \$492 million was appropriated: \$195 million for NCI, \$70 million for each of NINDS and NIMH, and \$157 million for OD. For FY 2021, a total of \$404 million was appropriated: \$195 million for NCI, \$50 million each for NINDS and NIMH, and \$109 million for OD. For FY 2022, a total of \$496 million was appropriated: \$194 million for NCI, \$76 million each for NINDS and NIMH, and \$419 million for OD.
- 2/ Discretionary resources of nearly \$40.3 billion received under the Further Consolidated Appropriations Act, 2020 (P.L. 116-94). NIGMS allocation includes \$1.231 billion derived from PHS Evaluation financing and NIDDK includes mandatory funding for the Special type 1 diabetes account as shown in the Supplementary Data Table.
- 3/ Amounts exclude supplemental appropriations provided for COVID-19 research from P.L. 116-123, P.L. 116-136, P.L. 116-139, and P.L. 116-260. IC distribution of the additional budgetary resources for COVID-19 supplemental appropriations is furnished in the Supplementary Data Table.
- 4/ Discretionary resources of slightly over \$41.5 billion received under the Further Consolidated Appropriations Act, 2021 (P.L. 116-260). NIGMS allocation includes \$1.272 billion derived from PHS Evaluation financing and NIDDK includes mandatory funding for the Special type 1 diabetes account as shown in the Supplementary Data Table.
- 5/ Discretionary resources of slightly over \$43.7 billion received under the Further Consolidated Appropriations Act, 2022 (P.L. 117-103). NIGMS allocation includes \$1.309 billion derived from PHS Evaluation financing and NIDDK includes \$141.5 million mandatory funding for the Special type 1 diabetes account as shown in the Supplementary Data Table. P.L. 117-103 authorized the establishment of Advanced Research Projects Agency for Health (ARPA-H) within the Department Health and Human Services with authority to transfer to NIH.
- 6/ Discretionary resources of slightly over \$46.1 billion received under the Consolidated Appropriations Act, 2023 (P.L. 117-328). NIGMS allocation includes \$1.412 billion derived from PHS Evaluation financing and NIDDK includes \$141.5 million mandatory funding for the Special type 1 diabetes account as shown in the Supplementary Data Table.

NATIONAL INSTITUTES OF HEALTH

Supplementary Appropriation Data Table for History of Congressional Appropriations, Fiscal Years 2020 - 2023

(Dollars in thousands)

		NCI ⁱ			NIDDK ⁱⁱ			NIEHS ⁱⁱⁱ		NIH (Discretionary & Mandatory)			
FISCAL YEAR	Direct (Labor/HHS ^a)	NCI Buildings and Facilities (Labor/HHS ^a)	Total	Direct (Discretionary- Labor/HHS ^a)	Type 1 (Mandatory ^b)	Total	Direct (Discretionary- Labor/HHS ^a)	Research (Discretionary- Interior ^c)	Total	Non-AIDS	AIDS	Total	
2020	6,410,442	30,000	6,440,442	2,114,314	150,000	2,264,314	802,598	81,000	883,598	38,613,939	3,076,061	41,690,000	
2021	6,529,852	30,000	6,559,852	2,131,975	150,000	2,281,975	814,675	81,500	896,175	39,850,500	3,090,000	42,940,500	
2022	6,882,522	30,000	6,912,522	2,203,926	141,450	2,345,376	842,169	82,540	924,709	41,988,990	3,194,000	45,182,990	
2023	7,290,159	30,000	7,320,159	2,300,721	141,450	2,442,171	913,979	83,035	997,014	44,389,485	3,294,000	47,683,485	
2024													
2025													
2026													
2027													
2028													
2029													

Notes

a/ Labor/HHS indicates that justification of budget resources and origination of legislation are under jurisdiction of Labor-Health and Human Service Appropriations Subcommittee.

b/ FY 2022 and FY 2023 levels reflects reduction of \$8.55 million due to the Budget Control Act sequestration.

c/ Interior indicates that justification of budget resources and origination of legislation are under jurisdiction of Interior, Environment, and Related Agencies Appropriations Subcommittee.

FY 2020 and FY 2021 COVID-19 Supplemental Appropriation Display

(Dollars in thousands)

FISCAL YEAR	Public Law	NCI	NHLBI	NIAID ⁹	NIBIB	NCATS	NIEHS ^g	NLM	OD	NIH Total
	116-123 ^d	0	0	826,000	0	0	10,000	0	0	836,000
2020	116-136 ^e	0	103,400	706,000	60,000	36,000	0	10,000	30,000	945,400
	116-139 ^f	306,000	0	0	500,000	0	0	0	1,000,000	1,806,000
2021	116-260 ⁹	0	0	0	0	0	0	0	1,250,000	1,250,000

d/ Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 (P.L. 116-123). The appropriation bill specified NIAID to receive \$836 million then transfer \$10 million to NIEHS.

e/ Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136)

f/ Paycheck Protection Program and Health Care Enhancement Act1 (P.L. 116-139). The funds are a transfer from PHSSEF.

g/ Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260)